

JACKSON SOIL AND WATER CONSERVATION DISTRICT FY 2018-2019 TENTATIVE BUDGET

DESCRIPTION	GENERAL FUND	SPECIAL PROJECTS	TOTAL
<u>ESTIMATED REVENUES:</u>			
Jackson Co. BOCC	\$ 37,451		\$ 37,451
FDACS OAWP			
Producer		\$ 460,800	\$ 460,800
BMP Technicians		\$ 66,625	\$ 66,625
MIL Technicians		\$ 175,300	\$ 175,300
Office of Ag Water Policy RESTORE		\$ 285,050	\$ 285,050
Office of Energy RESTORE		\$ 265,958	\$ 265,958
Miscellaneous Revenues		\$ -	\$ -
Total Estimated Revenues	\$ 37,451	\$ 1,253,733	\$ 1,291,184
<u>ESTIMATED EXPENDITURES</u>			
Salaries & Benefits	\$ 29,551		\$ 29,551
Operating Expenses	\$ 7,900		\$ 7,900
Producer			
Operating Expenses		\$ 460,800	\$ 460,800
BMP Technicians		\$ 53,752	\$ 53,752
Operating Expenses		\$ 12,873	\$ 12,873
MIL Technicians		\$ 159,000	\$ 159,000
Operating Expenses		\$ 16,300	\$ 16,300
Office of Ag Water Policy RESTORE			
Operating Expenses		\$ 285,050	\$ 285,050
Office of Energy RESTORE			
Operating Expenses		\$ 265,958	\$ 265,958
Contractual Services		\$ -	\$ -
Capital Outlay		\$ -	\$ -
Total Operating Expenditures	\$ 37,451	\$ 1,253,733	\$ 1,291,184